

**EMHS PTSO  
2022 - 2023  
BUDGET**

	<b>Budget 2022-2023</b>
<b>Income</b>	
<i>Carryover From Prior Year</i>	19,300.00
Branding Fundraising	-
Business Partners	1,000.00
Direct Donations	
Direct Donations	8,500.00
Matching Gifts	1,500.00
Subtotal Direct Donations	10,000.00
Fundraising-ACC Championship	
Member Dues	1,200.00
Other Fundraising	300.00
<b>Total Income</b>	<b>\$ 31,800.00</b>
<b>Expense</b>	
Administrative Expenses	\$ 150.00
Board Discretionary Fund	175.00
Branding	
Building & Grounds	1,500.00
Direct Donation Campaign	600.00
Dispute with Bank	
eCommunications/Website (2)	20.00
Education Support- TedEx	-
Fundraising Expenses	50.00
Grant Program	1,500.00
Health Room	100.00
Hospitality	100.00
Insurance	355.00
Marketing	100.00
Media Center Support	200.00
Membership Expenses	100.00
New Student Open Houses	250.00
Principal's Discretionary Fund	500.00
Senior Graduation Events	1,000.00
Staff Appreciation	
New Teacher Lunch	250.00
Special Projects	-
General Staff Appreciation	1,500.00
Staff Luncheons	1,200.00
Staff BBQ	2,800.00
Subtotal Staff Appreciation	5,750.00
Sunshine	50.00
<i>Start Up Cash for Next Year</i>	5,000.00
<i>Unallocated Carryover from Prior Year</i>	14,300.00
<b>Total Expense</b>	<b>\$ 31,800.00</b>
<b>NET</b>	<b>\$ -</b>